

**2007 WBWC Annual Financial Report**  
**April 1, 2007 - March 31, 2008**  
**By Pam Mills, WBWC Treasurer**

WBWC 2007 Annual Financial Report				
		<u>Sub Total</u>	<u>Total</u>	<u>Comments</u>
<b>INCOME</b>				
<b>2006 Income from Divisions</b>				
USWD (late)	\$ 13.64			
		<b>\$ 13.64</b>		
<b>2007 Income from Divisions</b>				
EUS	\$ 2,054.63			
USWD	\$ 1,279.65			
		<b>\$ 3,334.28</b>		
<b>2007 WBWC Income</b>				
<b>Auction</b>				
Items	\$ 329.87			
Missionfish rebate	\$ 10.24			
Shipping	\$ 166.15			
		<b>\$ 506.26</b>		
<b>Café Press Commissions</b>	<b>\$ 31.61</b>			
		<b>\$ 31.61</b>		
<b>Donations</b>				
Cash	\$ 341.00			
Credit Card	\$ 450.00			
Paypal	\$ 823.00			
		<b>\$ 1,614.00</b>		
<b>LLLI Conference</b>				
Return of unused advance	\$ 195.16			
		<b>\$ 195.16</b>		
<b>Miscellaneous</b>	<b>\$ 4.00</b>			
		<b>\$ 4.00</b>		<i>This showed as a credit to our bank account. It couldn't be ID by the bank. It was listed as "Point 3S payables"</i>

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<b>Power of One Pin Sales</b>				
Cash	\$ 607.00			
Paypal	\$ 90.45			
Shipping	\$ 13.25			
		<b>\$ 710.70</b>		
<b>Sponsors</b>				
Cash	\$ 4,150.00			
Credit Card	\$ 950.00			
Paypal	\$ 200.00			
		<b>\$ 5,300.00</b>		
<b>Web site</b>	\$ 40.00			<i>Software shared with Helpline--reimbursed 1/2 to WBWC</i>
		<b>\$ 40.00</b>		
<b>2008 WBWC Income</b>				
Sponsors (Dual - Helpline)	\$ 5,000.00			<i>1/2 from Ergo Baby \$5000 &amp; 1/2 from Motherlove Herbal</i>
		<b>\$ 5,000.00</b>		
<b>Sponsors (WBWC)</b>				
Cash	\$ 8,200.00			
Unclaimed Prizes (2007)	\$ 286.45			<i>Uncashed '07 rebate checks recipients did not respond to inquiries</i>
		<b>\$ 8,486.45</b>		
<b>TOTAL INCOME</b>			<b>\$ 25,236.10</b>	

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<b>EXPENSES</b>				
<b>2007 WBWC Expenses</b>				
<b>Auction</b>				
Book Purchase	\$ 109.00			<i>50th Anniv. WABs for auction</i>
eBay fees	\$ 42.88			
Paypal fees	\$ 23.64			
Postage	\$ 110.31			
Shipping supplies	\$ 32.23			
		<b>\$ 318.06</b>		
<b>Disbursement s to Areas &amp; LLLI</b>				
Areas	\$ 45.00			<i>NJ - 15% of donations solicited by Alice Barbieri on behalf of LLL in USA</i>
LLLI	\$ 15.00			<i>5% of cash donations</i>
		<b>\$ 60.00</b>		
<b>Disbursements to WBWC Projects</b>				
Helpline	\$ 9,549.00			<i>\$1004 undesignated donations + \$8545 donated to from WBWC to Helpline</i>
WBWC Grants	\$ 225.00			<i>75% of donations solicited by Alice Barbieri on behalf of LLL in USA</i>
		<b>\$ 9,774.00</b>		
<b>LLLI Conference Reimbursements</b>				
Display	\$ 601.28			<i>Resource Fair and World Faire</i>
Hotel	\$ 1,206.51			
Meals	\$ 1,018.00			
Parking	\$ 26.00			
Registration	\$ 485.00			
Shuttle	\$ 135.00			
Tips	\$ 48.00			
Travel	\$ 573.69			
		<b>\$ 4,093.48</b>		
<b>LLLI Logo Use on Items sold</b>				
Café Press Sales	\$ 2.40			
Logo pin sales	\$ 5.92			
Power of One pin sales	\$ 35.02			

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		\$ 43.34		
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<b>Logo Redesign</b>	\$ 100.00		
		<b>\$ 100.00</b>	
<b>Paypal fees (misc)</b>	\$ 1.95		<i>Fee to add credit card to the WBWC account</i>
		<b>\$ 1.95</b>	
<b>Postage (general)</b>	\$ 42.61		
		<b>\$ 42.61</b>	
<b>Power of One Pins</b>			
<b>Paypal fees</b>	\$ 4.02		
<b>Pin Purchase</b>	\$ 458.82		
<b>Postage</b>	\$ 10.40		
<b>Shipping Materials</b>	\$ 8.33		
		<b>\$ 481.57</b>	
<b>Prizes</b>			
<b>Amazon gift certificates</b>	\$ 2,045.00		
<b>Books</b>	\$ 282.08		
<b>Cash prizes</b>	\$ 1,000.00		
<b>Donor incentive</b>	\$ 92.40		
<b>Prize postage</b>	\$ 209.77		
<b>Random Prizes</b>	\$ 41.06		
<b>Rebates</b>	\$ 3,507.51		
<b>Shipping Supplies</b>	\$ 70.63		
		<b>\$ 7,248.45</b>	
<b>Sponsors Expenses</b>			
<b>EUS credit card fees</b>	\$ 38.00		<i>For charged donations</i>
<b>Paypal fees</b>	\$ 5.00		<i>For donations received through Paypal</i>
<b>Thank you gift</b>	\$ 20.00		<i>NB to Danielle Friedman (Celebrity Baby Blog)</i>
		<b>\$ 63.00</b>	

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<b>WBWC Donation Expenses</b>				
EUS	\$ 195.00			<i>Paypal donations belonging to EUS</i>
EUS Credit card fees	\$ 28.60			
Paypal fees	\$ 38.39			
Refund	\$ 100.00			<i>refund to USWD (Fraser) should be Group, not general donation</i>
Supplies	\$ 4.44			<i>card stock/envelopes for donor thank-you cards</i>
USWD	\$ 45.00			<i>Paypal donations belonging to USWD</i>
		<b>\$ 411.43</b>		
<b>Web site</b>	\$ 80.00			<i>Software purchase - split with Helpline</i>
		<b>\$ 80.00</b>		
<b>2008 WBWC Expenses</b>				
Sponsors (Dual - Helpline)				<i>1/2 from Ergo Baby &amp; 1/2 from Motherlove Herbal</i>
Disburse to Helpline	\$ 5,000.00			
		<b>\$ 5,000.00</b>		
<b>TOTAL EXPENSES</b>			<b>\$ 27,717.89</b>	
<b>Beginning Balance 4/1/07</b>			<b>\$ 21,991.46</b>	
<b>Total 2007 Income</b>			<b>\$ 25,236.10</b>	
<b>Total 2007 Expenses</b>			<b>\$ (27,717.89)</b>	
<b>Ending Balance 3/31/08</b>			<b>\$ 19,509.67</b>	