

2009 WBWC Annual Financial Report
April 1, 2009 - March 31, 2010
 by Pam Mills, WBWC Treasurer

INCOME (4/1/2009 - 3/31/2010)			
			<u>Comments</u>
Late 2008 5% of Total WBWC Income		\$ 315.20	
USW	\$ 315.20		
2009 5% of Total WBWC Income		\$ 2,468.24	
EUS	\$ 1,856.12		
USW	\$ 612.12		
Auction - WBWC		\$ 864.69	
Items sold	\$ 751.83		
Mission Fish Donations	\$ 10.96		
Shipping	\$ 101.90		
Café Press Commissions	\$ 76.76	\$ 76.76	\$20.48 from 2008
Donations			
Cash		\$ 2,286.91	
Bergum	\$ 1,113.35		
Cost sharing meeting	\$ 375.00		Donations solicited by A. Barbieri - designated for meeting
Helpline	\$ 575.00		Donations solicited by L. Parry - designated for Helpline
WBWC	\$ 223.56		Direct donations to WBWC
Online/Credit Card	..	\$ 1,115.00	
Helpline	\$ 1,000.00		Donation designated for Helpline
WBWC	\$ 115.00		Direct donations to WBWC
Paypal	\$ 117.00	\$ 117.00	
WBWC Promotions	\$ 423.49	\$ 423.49	Bravado (2008)
Cash			
2010 Donations	\$ 31.44	\$ 31.44	WBWC

2009 WBWC Annual Financial Report
April 1, 2009 - March 31, 2010
by Pam Mills, WBWC Treasurer

WBWC Sponsors		\$ 5,629.15	
2009 Sponsor Income	\$ 3,075.00		
Unclaimed prize	\$ 54.15		from 2007
2010 Sponsor Income (Dual-Helpline)	\$ 2,500.00		
TOTAL INCOME			\$13,327.88
<u>EXPENSES 4/1/2009 - 3/31/2010)</u>			
WBWC 2009 Expenses			
Auction		\$ 215.54	
eBay fees	\$ 14.46		
Paypal fees	\$ 30.74		
Postage	\$ 115.05		
Shipping supplies	\$ 20.30		
Software	\$ 34.99		
Disbursements		\$ 3,704.83	
Groups/Areas/Area Networks	\$ 769.50		percentage of donations
WBWC Grants	\$ 809.57		" (plus auction income)
Helpline	\$ 1,685.10		"
LLLI	\$ 153.16		"
LLLI for Cost sharing meeting	\$ 262.50		"
Memorial	\$ 25.00		to Helpline
Graphic Design		\$ 300.00	
Logo redesign	\$ 125.00		
Mothering Magazine	\$ 175.00		
Miscellaneous	\$ 0.95	\$ 0.95	card for memorial to Helpline

2009 WBWC Annual Financial Report
April 1, 2009 - March 31, 2010
by Pam Mills, WBWC Treasurer

Postage (general)	\$ 16.72	\$ 16.72	
Prizes		\$ 4,773.48	
Donor Incentive	\$ 98.84		
Educational scholarship	\$ 500.00		
Gift certificates	\$ 1,375.00		
Postage	\$ 97.02		
Rebates	\$ 2,609.98		
Shipping supplies	\$ 92.64		
WBWC Donation Brochure		\$ 963.17	
Graphic design	\$ 150.00		
Postage	\$ 183.17		
Printing	\$ 630.00		
WBWC Donation Expenses		\$ 145.59	
EUS credit card fees	\$ 130.35		
Paypal fees	\$ 4.00		
Supplies	\$ 11.24		thank-you note supplies
TOTAL 2009 EXPENSES			\$10,120.28
Beginning Balance 4/1/2009	\$ 16,428.79		
2009 Income	\$ 13,327.88		
2009 Expenses	\$ (10,120.28)		
TOTAL ENDING BALANCE 3/31/2010	\$ 19,636.39		